



SHCA TRUSTEES ANNUAL REPORT 2016

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REFERENCE AND ADMINISTRATIVE DETAILS



Registered Charity number : 1169797

Registered & Operational address

St Marys' Centre for The Communities
Byfleet KT14 7LZ

Trustees :

List of Trustees, who served during the year and up to the date of this report were as follows:

- Anurag Saluja
- Ganesh Subbarayan
- Narendra Admane (resigned 3 July, 2016)
- Prasad Khambalikar
- Rajesh Sripad Rao (appointed 3 July, 2016)
- Rajib Ghosh
- Ritesh Aswaney
- Samba Siva Rao Sajja
- Shashank Sharma
- Sonal Sher
- Srikanth Pratapa

Acting Office Bearers:

- Mr Srikanth Pratapa – President
- Mr Shashank Sharma – Treasurer
- Mr Ganesh Subbarayan - Secretary

Comms – Ritesh Aswaney

Bankers :

HSBC (UK) Plc
6 Commercial Way, Woking GU21 6EZ

CONSTITUTION OBJECTIVES



Key Objectives

- Provision common place of worship
- Organising Yoga and Meditation workshops and session to spread awareness of health and wellbeing in the community
- Provision of facilities for religious functions and activities
- Provision of common place for Hindu cultural, educational and social activities
- Provision of understanding and discussion of the basic concept of the various schools of Hindu philosophy and the prime values of the Hindu way of life

ACTIVITIES AND EVENTS - COMMUNITY & RELIGIOUS



Events

- Diwali Utsav & Diwali Mela (Fully Community Driven and Organized)
- Flagship Ganesh Chaturthi and Navratri Events
- Maha Shivratri
- Karwa Chauth, Vara Lakshmi & Bathukamma
- Janmashtami

Regular Activities

- Satyanarayan Pooja
- Anna Daanam
- Vishnu Sahasranamam
- Satsang



ACTIVITIES AND EVENTS – CHARITABLE CAUSES



- Navratri Utsav 2017 (Devi)
 - Supporting the Education of the Girl Child in India through Nanhi Kali (part of the Mahindra Foundation)
- Fund raising for Chennai and Cumbria Floods
- Donations to the Woking Food Bank

ACTIVITIES AND EVENTS – OUTREACH



- Presentations on Hinduism to school children in the Hoe Valley School
- Presentations on various aspects of Hinduism to the Working People of Faith
- Participation in interfaith initiatives like Football tournaments and Environmental activities
- Engagement with the MP, the Council and other local leaders
- Inviting journalists to cover our events and publication in local news papers



FINANCIAL REPORT FOR THE YEAR ENDED DEC'16



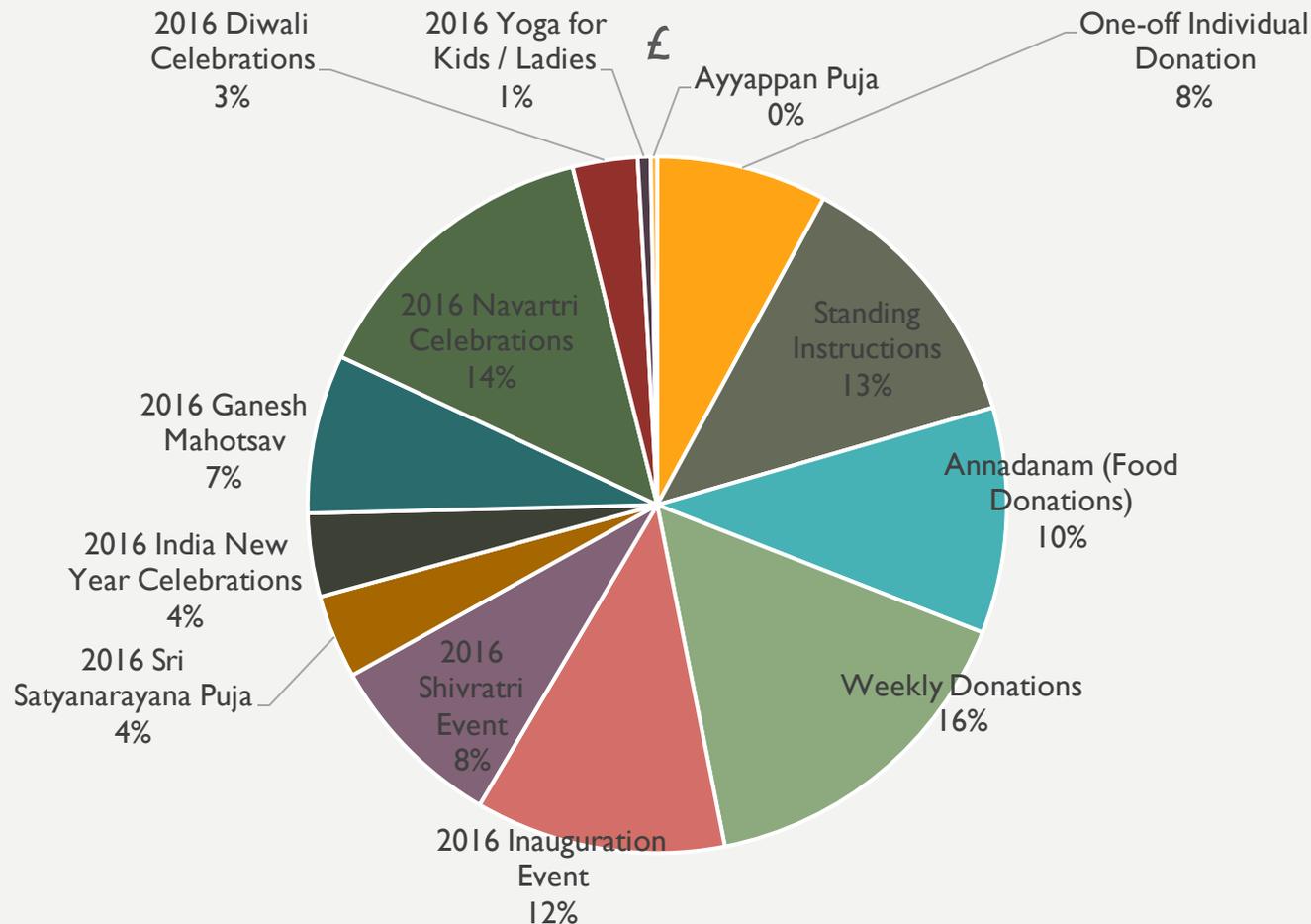
The Trustees of SHCA present their report for the year ended 31 Dec 2016.

Reference and administrative information set out on Slide 2 forms part of this report. The financial statements comply with current statutory requirements spelt out in the CIO Constitution and The Charities Act, 2015.

FINANCIALS 2016 - RECEIPTS



The Charity had recorded receipts of via donations and other income of £ 998.00 in the year to 31 Dec 2016. A break-up of the income is provided below:

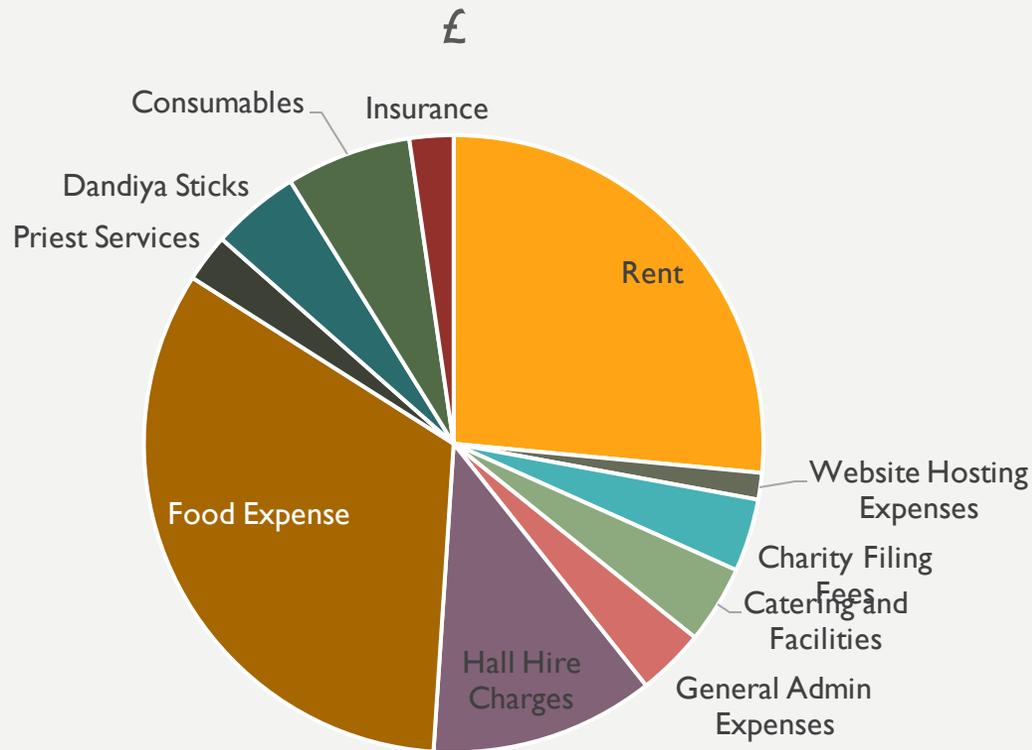


Receipts Head	£
One-off Individual Donation	1,332.68
Standing Instructions	2,126.00
Annadanam (Food Donations)	1,769.00
Weekly Donations	2,688.12
2016 Inauguration Event	1,956.23
2016 Shivratri Event	1,414.73
2016 Sri Satyanarayana Puja	655.00
2016 India New Year Celebrations	653.48
2016 Ganesh Mahotsav	1,246.00
2016 Navartri Celebrations	2,381.45
2016 Diwali Celebrations	506.56
2016 Yoga for Kids / Ladies	100.00
Ayyappan Puja	51.00
Total Receipts	16,880.25
General Services and Hall Hire	998.00
Grand Total	17,878.25

FINANCIALS 2016 - EXPENSES



The Charity had spent £ 9182.47 during the year 2016. A break-up of the expenses is provided below:



Expenses Head	£
Rent	2,433.94
Website Hosting Expenses	128.19
Charity Filing Fees	350.00
Catering and Facilities	374.87
General Admin Expenses	324.60
Hall Hire Charges	1,075.00
Food Expense	3,030.00
Priest Services	230.00
Dandiya Sticks	425.00
Consumables	600.24
Insurance	210.63
Total	9,182.47

BALANCE SHEET & RESERVES POLICY



Surrey Hindu Cultural Association

Balance Sheet

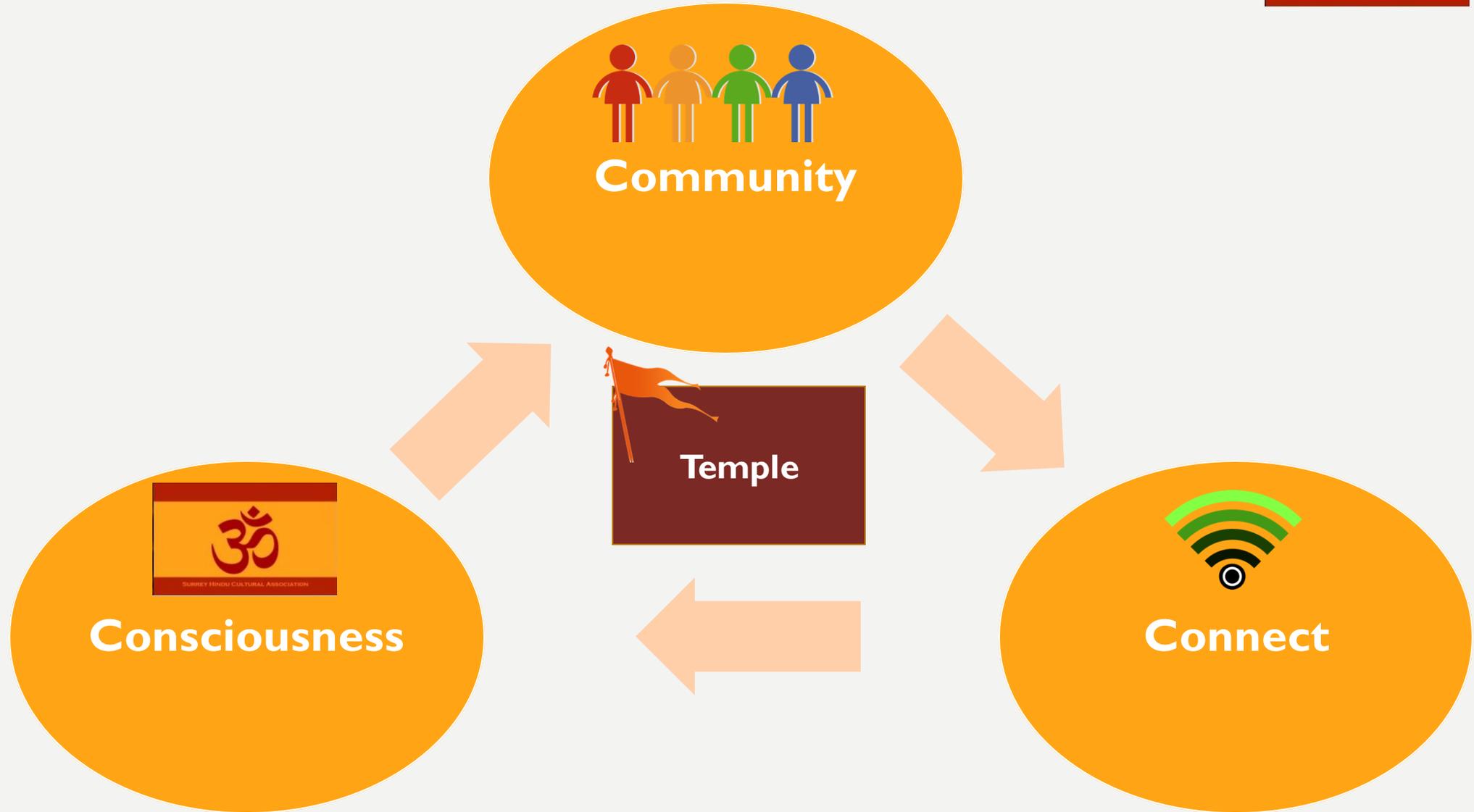
Assets			Liabilities and owner's equity		
Current assets:	2016	2015	Current liabilities:	2016	2015
Cash	11,015.72	2,319.94	Accounts payable	-	-
Investments	-	-	Accrued wages	-	-
Inventories	-	-	Accrued compensation	-	-
Accounts receivable	-	-	Income taxes payable	-	-
Pre-paid expenses	-	-	Unearned revenue	-	-
Other	-	-	Other	-	-
Total current assets	11,015.72	2,319.94	Total current liabilities	-	-
Fixed assets:	2016	2015	Long-term liabilities:	2016	2015
Property and equipment	-	-	Mortgage payable	-	-
Leasehold improvements	-	-	Total long-term liabilities	-	-
Equity and other investments	-	-	Owner's equity:	2016	2015
Less accumulated depreciation	-	-	Investment capital	-	-
Total fixed assets	-	-	Accumulated retained earnings	11,015.72	2,319.94
Other assets:	2016	2015	Total owner's equity	11,015.72	2,319.94
Goodwill	-	-	Total liabilities and owner's equity	11,015.72	2,319.94
Total other assets	-	-			
Total assets	11,015.72	2,319.94			

The Trustees have reviewed the requirements for reserves in light of the main risks to the organisation. Trustees are committed to generating sufficient reserves to support current organisational activities to meet the following requirements:

1. Safeguarding the commitment to service the community in the event of delays in receipt of donations or income
2. Providing a financial cushion against risk and future uncertainties
3. Generating a fund for the development of temple in / around Woking

It is therefore proposed that a sum of £ 7,000 be set aside as Reserve Fund for the year 2017.

BASIS OF OUR FUTURE PLANS



FUTURE PLANS



- 1. Plan Sustainability**
- 2. New Trustees Recruitment**
- 3. Create a Reserves Policy (Reserve Funds)**
- 4. Collaborate with other Charitable Organisations**
- 5. Increase use of the Online Portal**
- 6. Collaborate with sponsors**
- 7. Take learnings from other temples and how they were set up**
- 8. Continue working with Council and local MP**
- 9. Do more community outreach and increase visibility**

THANKS



The trustees wish to thank the members of public, volunteers and registered members for their continued support and contributions.

The trustees also wish to thank key individuals and their families who have reaffirmed their faith and trust with SHCA by providing financial support, time and positive energy and to all those who have participated in year round religious activities

.....Thank you all !!